

26 April 2024

## Your request for information under the Freedom of Information (Scotland) Act 2002 (“the Act”)

Thank you for your request for information, which was received by VisitScotland on 28 March at 11:58, requesting the following:

*“Please provide an itemised breakdown of the running costs for the Aberdeen Information Centre (23 Union St, Aberdeen AB11 5BP) for the last five financial years.”*

### VisitScotland’s response

## ABERDEEN

### 5 Year Running Costs

	FY20 GBP	FY21 GBP	FY22 GBP	FY23 GBP	FY24 GBP *
<b>Expenses</b>					
Distribution	140	21	64	225	111
Finance Costs	(6)	-	-	249	13
Office Costs	2,171	1,951	895	2,538	2,066
Property Costs	58,701	49,687	69,769	63,106	51,538
Travel and Subsistence	643	-	27	167	222
Recharged Central iCentre Expenses	18,063	13,253	14,140	11,452	10,501
<b>Expenses Total</b>	<b>79,712</b>	<b>64,912</b>	<b>84,895</b>	<b>77,738</b>	<b>64,451</b>
<b>Staff</b>					
Staff Costs	105,602	88,820	100,065	106,207	114,964
Recharged Central iCentre Staff Costs	64,238	65,872	78,202	66,729	73,505
<b>Staff Total</b>	<b>169,839</b>	<b>154,692</b>	<b>178,267</b>	<b>172,936</b>	<b>188,468</b>
<b>Total Running Costs</b>	<b>249,551</b>	<b>219,604</b>	<b>263,163</b>	<b>250,674</b>	<b>252,919</b>

\* Year end adjustments are still in progress, therefore final numbers are subject to change

### Your right to request a review

If you wish to request a review of your application under either the Freedom of Information (Scotland) Act 2002 or the Environmental Information (Scotland) Regulations 2004, your request should be submitted to us in writing, or another permanent format (for example e-mail or voice

recording) to:

Mr Malcolm Roughead  
Chief Executive  
VisitScotland Waverley Court  
4 East Market Street  
Edinburgh  
EH8 8BG

Telephone: 0131 472 2201

E-mail: [malcolm.roughead@visitscotland.com](mailto:malcolm.roughead@visitscotland.com)

The request for a review should be received by us within 40 days of the date of this letter. Any request for a review should also set out, in as much detail as possible, the reasons why you are not satisfied with our response or the manner in which we have dealt with your application. If you are not satisfied with the result of the review, then you have the right to appeal to the Scottish Information Commissioner.

You can contact the Scottish Information Commissioner at:

Scottish Information Commissioner  
Kinburn Castle  
Doubledykes Road  
St Andrews  
Fife  
KY16 9DS

Telephone: 01334 464610

Fax: 01334 464611

Email: [enquiries@itspublicknowledge.info](mailto:enquiries@itspublicknowledge.info)

You also have the right to appeal to the Court of Session in Scotland on a point of law concerning our response.