

Q1. Please list the number of devices deployed by your organisation for the below list?

DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	100
Laptops	355
Mobile Phones	290
Personal Digital Assistants (PDAs)	0
Printers	20
Multi Functional Devices (MFDs)	90
Tablets - <i>including Surface Pros</i>	316
Servers (Physical)	22
Storage Devices (E.g., NAS, SAN, etc.)	13
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc.)	215
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc.)	5

Q2. Does your organisation have any plans of refreshing or replacing any of the ICT devices from the below list. If yes, please provide the indicative or projected expenditure in the given format?

REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE	EXPENDITURE		
	2022/23	2023/24	2024/25
Desktop PCs	25 devices	25 devices	25 devices
Laptops	100 devices	70 devices	75 devices
Mobile Phones	75 devices	75 devices	75 devices
Personal Digital Assistants (PDAs)	0	0	0
Printers	0	10 devices	10 devices
Multi Functional Devices (MFDs)	TBA	TBA	TBA
Tablets - <i>including Surface Pros</i>	35 devices	75 devices	80 devices
Servers	2 servers	0	0
Storage Devices (E.g., NAS, SAN, etc.)	2 SANs	0	0
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points)	56 routers, switches, APs	0	0
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	2 firewalls	0	0

*Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.*

Q3. Does your organisation have any plans for developing, refreshing, or replacing any software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1	Grants/Events Management System	2022/23
2	Payroll System	2023/24
3		
4		
5		