

Area Tourist Board Income 2003-04

ATB	Public Sector				Membership				Total Income £
	LA Core Grant £	VS Grant-in-Aid £	Specific Project £	Sub-Total £	Fees £	Other £	Sub-Total £	Other Private Sector/ Commercial £	
AGTB	657,500	273,000	760,571	1,691,071	201,474	181,604	383,078	647,719	2,721,868
ADTB	404,000	119,000	321,167	844,167	25,944	59,738	85,682	91,668	1,021,517
ALLSTTB	597,096	518,000	1,420,916	2,536,012	237,618	313,318	550,936	2,751,139	5,838,087
AATB	379,950	198,000	1,028,410	1,606,360	84,960	16,080	101,040	251,148	1,958,548
DGTB	382,460	135,000	1,450,096	1,967,556	119,672	111,153	230,825	415,168	2,613,549
ELTB	1,410,947	367,000	1,034,646	2,812,593	472,456	238,783	711,239	1,729,997	5,253,829
GGCVTB	2,291,700	276,000	154,600	2,722,300	331,500	158,200	489,700	760,800	3,972,800
HOST	555,675	729,000	511,157	1,795,832	360,099	367,110	727,209	1,005,073	3,528,114
KFTB	450,000	124,000	482,035	1,056,035	69,478	101,766	171,244	458,159	1,685,438
OTB	195,400	83,100	22,000	300,500	37,000	105,000	142,000	86,050	528,550
PTB	468,500	165,000	540,903	1,174,403	73,381	259,436	332,817	355,799	1,863,019
SBTB	297,191	135,000	919,588	1,351,779	88,704	167,196	255,900	359,525	1,967,204
SIT	150,000	80,000	71,300	301,300	28,900	0	28,900	196,200	526,400
WITB	104,000	103,000	135,203	342,203	53,900	38,527	92,427	123,239	557,869
TOTAL	8,344,419	3,305,100	8,852,592	20,502,111	2,185,086	2,117,911	4,302,997	9,231,684	34,036,792

Notes

All data is based on 2003-04 unaudited year-end results and estimated out-turns.

VisitScotland Grant-in-aid data includes payments made & accrued payments to the ATBs.

Abbreviations:

AGTB	Aberdeen & Grampian Tourist Board	OTB	Orkney Tourist Board
ADTB	Angus & Dundee Tourist Board	PTB	Perthshire Tourist Board
ALLSTTB	Argyll, the Isles, Loch Lomond, Stirling & Trossachs Tourist Board	SBTB	Scottish Borders Tourist Board
AATB	Ayrshire & Arran Tourist Board	SIT	Shetland Islands Tourism
DGTB	Dumfries & Galloway Tourist Board	WITB	Western Isles Tourist Board
ELTB	Edinburgh & Lothians Tourist Board		
GGCVTB	Greater Glasgow & Clyde Valley Tourist Board	LA	Local Authority
HOST	Highlands of Scotland Tourist Board	VS	VisitScotland
KFTB	Kingdom of Fife Tourist Board		